

# THE DISTRICT CHURCH



## FINANCIAL REPORT

JULY 2022- JUNE 2023



TO MAKE DISCIPLES WHO LOVE, THINK, AND ACT LIKE JESUS

# THE DISTRICT CHURCH



MISSIONAL

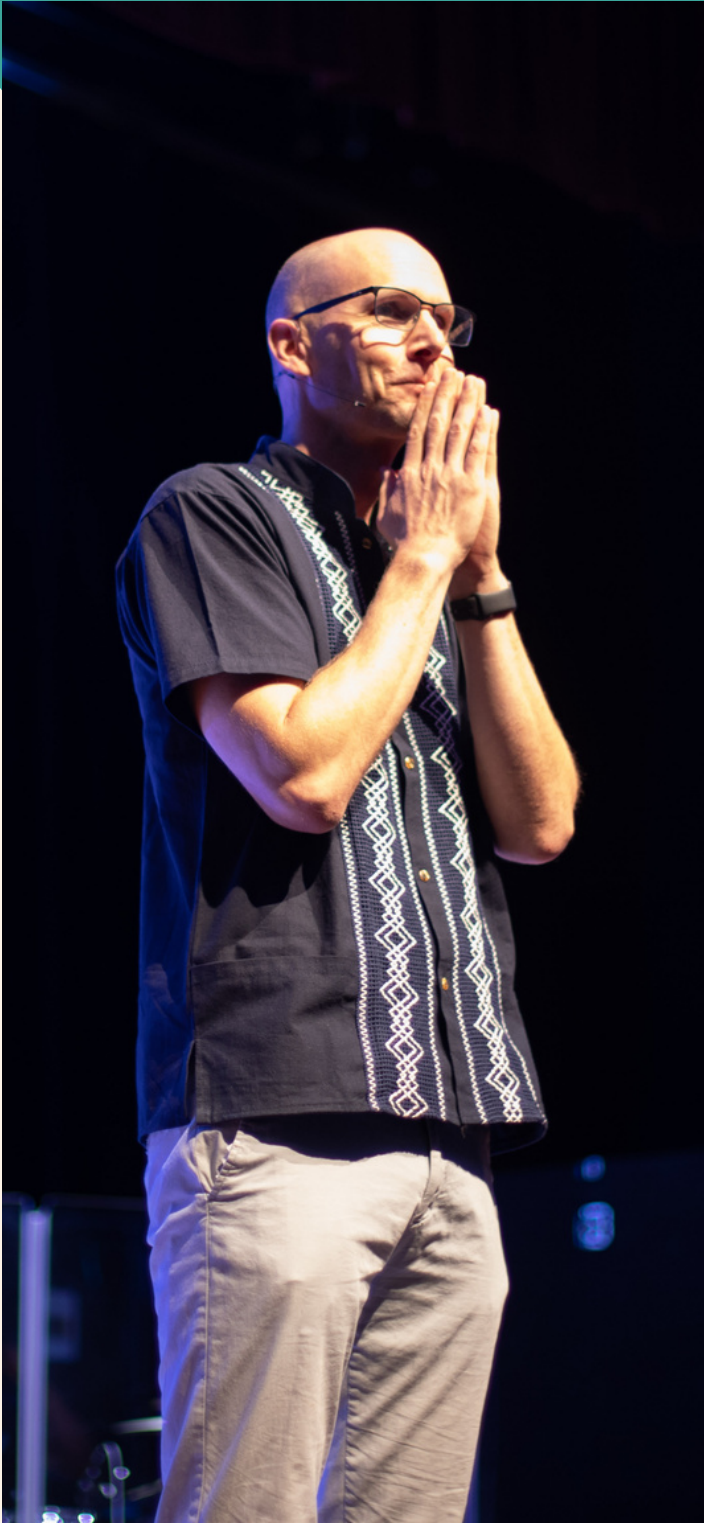


MULTICULTURAL



MULTIPLYING

## LETTER FROM PASTOR AARON



As I look back on the past year, my heart is filled with gratitude for the incredible journey we've shared. The District Church has marked 13 years of life transformation. Part of that is to see, DC127 reach a decade of making a positive impact in our city and beyond.

In our pursuit of spreading Christ's love, we've given ourselves a fresh new look and embraced digital transformations. The launch of our new website and the shift to Planning Center Online (PCO) are steps towards ensuring you can connect and stay engaged in God's mission through our church.

But the real joy for me lies in the transformation of our hearts as a congregation. We're diving deeper into our relationship with God, embarking on discipleship experiences like ROOTED that help us stay connected to God, one another, and our God-given purpose as we enrich our faith.

Beyond our walls, we're sowing seeds of support globally. From aiding church plants worldwide to reaching out to those in need, near and far, we're making a difference. And it's all made possible by God's grace and your generous hearts.

I want to express my heartfelt thanks for your sacrificial giving of time and resources during this season of MULTIPLY. Your contributions are a beautiful act of worship, and together, we are witnessing the power of God at work in our midst!

LEAD PASTOR





Our ministry, District College, began in the Fall of 2022. We are excited about what God is doing through our Student Ministry and look forward to investing in them as the number of students grow.

**Our Executive Board carefully seeks God’s guidance in determining and approving each year’s budget allocation.** Our staff are challenged and expected to be wise stewards of the budgets entrusted to them. Every dollar received or spent is accounted for through careful record keeping by our staff and our accounting firm.

## FY 2022-23 EXPENSES

### MULTIPLY OUR MISSION

PERSONNEL:	\$1,683,719
DISCIPLESHIP:	\$47,247
COUNSELING & CARE:	\$39,658
CHURCH ENGAGEMENT:	\$66,119
STUDENTS:	\$21,805
WORSHIP:	\$58,055
SPIRITUAL CARE:	\$18,224
COMMUNICATIONS:	\$78,172
OPERATIONS:	\$183,427
LEADERSHIP DEVELOPMENT:	\$69,937
SERVICES:	\$50,446
FACILITIES:	\$283,835
<b>TOTAL EXPENSES:</b>	<b>\$2,600,644</b>

### MULTIPLY OUR GENEROSITY

OUTREACH BUDGET:	\$468,134
EXPANDED GENEROSITY:	\$251,159

### MULTIPLY OUR LOCATIONS

LOCATIONS SAVINGS:	\$1,842,151
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### MULTIPLY INCLUDES 3 BUCKETS

(April 2022 - April 2024):

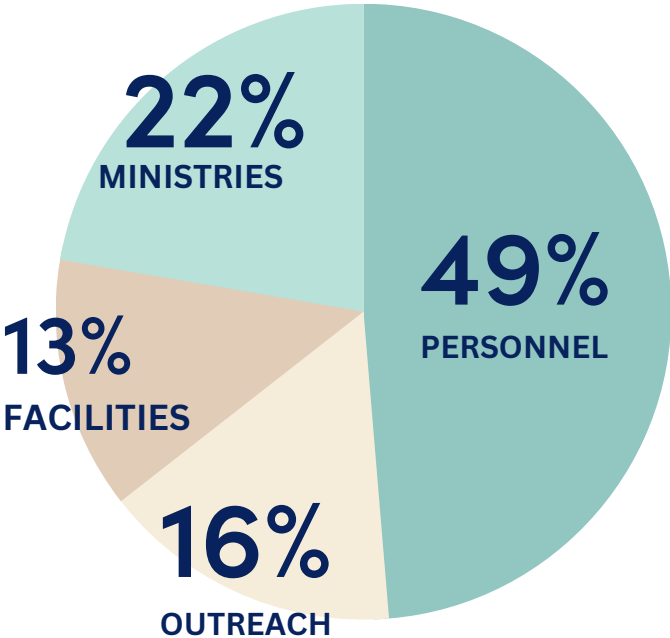
**Multiply Our Mission**  
going deeper with all our existing discipleship ministries in our annual operating budget above

**Multiply Our Generosity**  
our annual outreach budget plus expanded generosity grants.

**Multiply Our Locations**  
saving for a permanent Sunday location in DC, and locations in VA and MD.



We are giving away \$2M to plant churches, alleviate poverty, and pursue justice in the name of Jesus.  
 Pictured: Our Partners, Food for the Hungry, Guatemala



**Notes:**

- The Leadership Community approved this budget on May 31, 2023.
- Our fiscal year runs from July 1 - June 30
- \$1.5M was given to Multiply Our Locations in April 2022 and is not reflected in last fiscal year's numbers.
- We're on track to give away \$2M from Multiply giving, even if some is disbursed after June 2024.

\*The pie chart does not include expanded generosity grants.

# FY 2023-24 BUDGET

## MULTIPLY OUR MISSION

PERSONNEL:	\$1,901,259
DISCIPLESHIP:	\$82,500
COUNSELING & CARE:	\$79,250
CHURCH ENGAGEMENT:	\$77,000
STUDENTS:	\$55,075
WORSHIP:	\$69,500
SPIRITUAL CARE:	\$38,200
COMMUNICATIONS:	\$111,000
OPERATIONS:	\$188,905
LEADERSHIP DEVELOPMENT:	\$101,000
SERVICES:	\$68,500
FACILITES:	\$517,867
<b>TOTAL EXPENSES:</b>	<b>\$3,290,056</b>

## MULTIPLY OUR GENEROSITY

OUTREACH BUDGET:	\$615,650
EXPANDED GENEROSITY:	\$384,350

## MULTIPLY OUR LOCATIONS

LOCATIONS SAVINGS	\$1,604,196
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# MULTIPLY

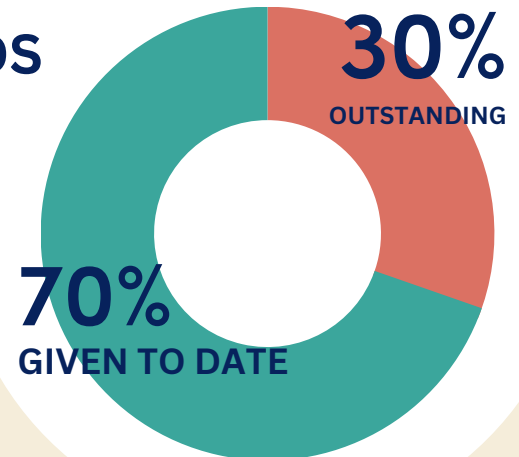
## UPDATE

THRU NOV 1, 2023

**952** NUMBER OF HOUSEHOLDS  
GIVING TO MULTIPLY

Total Committed & Expected: \$13,714,668 by April 2024

Total Given to date: \$9,554,110



### MAKE A YEAR-END DONATION TO SUPPORT OUR MISSION

**Online:** Set up a secure [recurring donation](#).

**Mail:** Send a check to The District Church, 1225 Otis St NE,  
Washington, DC 20017.

**Bank Arrangement:** Utilize your bank's "Bill Pay" feature to automate  
contributions to The District Church.

**Donate stocks and securities:** [districtchurch.org/give](https://districtchurch.org/give)

\*Your generosity is tax-deductible, and you'll receive regular updates, including an  
annual giving statement each January.

LAST FY  
**22**  
CHILDREN  
DEDICATED  
TO THE LORD

INDIVIDUALS  
WERE BAPTIZED

**30**



**300**  
HOSTED OVER  
300 NEWCOMERS

YEARS OF  
SPREADING  
THE GOSPEL

**13**